

Board of Education Capital Plan FY17-FY21

PROJECT TITLE: Re-finishing and repair of auditorium stage floor at Tolland Middle School

DATE SUBMITTED: 10/5/2015

DEPARTMENT PROJECT INFORMATION

Department:	Facilities
Department Contact:	Peter Sztaba
Fiscal Year(s) Requested:	FY2017 FY2018 FY2019 FY2020 FY2021
Department Priority:	Critical High Medium Low
Type of Project:	Vehicle Equipment Technology Facility Other

PROJECT DESCRIPTION

The auditorium stage floor is checking and has issues of rot near the exit doors facing the athletic fields. The floor is in similar condition to the High School floor in which a student injured himself when a splinter in the floor entered his leg. The floor will need to be sanded, re-finished with polyurethane, and then coated with a black flat paint that is non-reflective. The stage floor at Tolland High School was repaired similarly in the summer of 2015. Furthermore, about 15 square feet of oak flooring will need to be replaced near the exit doors as they have rotted to the point of needing replacement. Both Tolland High School and Tolland Middle School have similar surface areas so the costs should be similar. The cost to repair/re-finish the Tolland High School stage floor was \$10,000. Work was conducted by Paul's Flooring and Re-finishing.

PROJECT NEED

Impact on Department if Recommended or Not Recommended: Liability issues, aesthetics of stage and stage area, insect and rodent intrusion through damaged/missing floor areas, safety issues

Cost to Maintain: Preventative maintenance

Describe all Benefits and/or Savings: mitigation of liability, improved functionality of stage and stage floor, mitigation of safety concerns and insect/rodent intrusion

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact

Project Cost Elements	FY 2017	FY 2018	FY 2019	FY2020	FY2021	TOTAL
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Feasibility Study

Design - Engineering

Site Acquisition

Site Improvements \$10,000

Construction:

Inspection Services

Equipment & Furnishings

Vehicle Purchase

Other

Contingency

TOTALS-\$10,000

Financing Sources

Lease-Purchase

Water Enterprise Funds

Sewer Enterprise Funds

Solid Waste Enterprise Funds

Storm Water Enterprise Funds

State / Federal Grants

Sale of Surplus Property

CPA

Other (specify)

City Appropriation

TOTALS-\$10,000